

	LA Funding Rate	PTE	Funding	Proposed Setting Funding Rate	PTE	Funding		2024-25 budget		2024-25 revised EY Block
Under-2s	£11.60	843.76	£5,578,942	£11.15	843.76	£5,362,517	96.12%	£1,975,990	273.38	£2,058,860
2 year old offer (Disadvantaged)	£8.52	396.49	£1,925,515	£8.23	396.49	£1,859,974	96.60%	£1,908,713	423.34	£1,853,195
2 year old offer (Working parents)	£8.52	774.63	£3,761,914	£8.23	774.63	£3,633,867	96.60%	£2,432,759	539.57	£2,332,981
3 & 4 Universal Entitlement	£5.97	1611.33	£5,483,195	£5.44	1611.33	£4,996,412	91.12%	£7,644,957	1700.73	£5,253,581
3 & 4 Extended Offer	£5.97	851.72	£2,898,318	£5.44	851.72	£2,641,013	91.12%		883.51	£2,776,948
3 & 4 Deprivation Supplement				£0.17	2463.05	£238,670	2.85%	£250,413		
3 & 4 Quality Supplement				£0.14	2463.05	£196,551	2.35%	£206,222		
			<u>£19,647,884</u>			<u>£18,929,004</u>				<u>£14,275,565</u>
Early Years Pupil Premium: 3 & 4	£1.00	406.15	£231,506	£1.00	406.15	£231,506		£179,277	462.53	£157,424
Early Years Pupil Premium: 2	£1.00	206.78	£117,865	£1.00	206.78	£117,865		£104,354	269.23	£80,148
Early Years Pupil Premium: Under 2	£1.00	18.61	£10,608	£1.00	18.61	£10,608		£6,260	13.46	£6,260
			<u>£359,979</u>			<u>£359,978</u>				<u>£243,832</u>
Disability Access Funding: 3 & 4	£938.00	108	£101,304	£938.00	108	£101,304		£85,540	94	£85,540
Disability Access Funding: 2	£938.00	35	£32,830	£938.00	35	£32,830		£30,030	33	£30,030
Disability Access Funding: Under-2	£938.00	10	£9,380	£938.00	10	£9,380		£8,190	9	£8,190
			<u>£143,514</u>			<u>£143,514</u>				<u>£123,760</u>
Maintained Nursery School Supplementary	£5.27	178	£534,695	£5.27	178	£534,694		<b>£473,420</b>	179	£470,775
Central Item: Contingency (3 & 4)						£14,247		£16,851		
Central Item: Contingency (2 Disadvantaged)						£4,910		£5,936		
Central Item: Contingency (2 Working parents)						£9,592		£7,566		
Central Item: Contingency (Under 2s)						£47,414	<u>£76,162</u>	£20,589	<u>£50,942</u>	
Central Item: Centrally Retained (3 & 4)						£209,538		£210,641		
Central Item: Centrally Retained (2 Disadvantaged)						£48,138		£49,467		
Central Item: Centrally Retained (2 Working parents)						£94,048		£63,049		
Central Item: Centrally Retained (Under 2s)						£139,474	<u>£491,198</u>	£51,471	<u>£374,629</u>	
Central Item: SENIF (3 & 4)						£83,815		£84,257		
Central Item: SENIF (2 Disadvantaged)						£13,479		£13,851		
Central Item: SENIF (2 Working parents)						£26,333		£17,654		
Central Item: SENIF (Under 2s)						£27,895	<u>£151,522</u>	£10,294	<u>£126,055</u>	
<b>EARLY YEARS BLOCK</b>			<u><b>£20,686,072</b></u>			<u><b>£20,686,072</b></u>		<u><b>£15,857,751</b></u>		<u><b>£15,113,932</b></u>
Pass-through Rate						97.50%		97.50%		

Dedicated schools grant: Indicative 2025 to 2026 Early years block allocations		Hourly rate for 3 and 4 year old entitlements (£ / hr)	Hourly rate for 2 year old entitlement (£ / hr)	Hourly rate for under 2s entitlement (£ / hr)
		[A]	[F]	[N]
		202	Camden	9.23
203	Greenwich	7.87	11.68	16.04
204	Hackney	7.99	11.51	15.79
205	Hammersmith and Fulham	8.87	11.98	16.58
206	Islington	8.60	11.85	16.37
207	Kensington and Chelsea	8.72	11.88	16.29
208	Lambeth	8.07	11.61	15.95
209	Lewisham	7.52	11.04	15.06
210	Southwark	7.91	11.48	15.80
211	Tower Hamlets	8.91	11.79	16.28
212	Wandsworth	8.01	11.55	15.82
213	Westminster	8.77	12.43	17.44
301	Barking and Dagenham	6.48	9.41	12.83
302	Barnet	7.00	9.99	13.66
303	Bexley	6.76	9.77	13.26
304	Brent	6.80	9.77	13.32
305	Bromley	6.68	9.67	13.11
306	Croydon	7.08	10.49	14.34
307	Ealing	6.99	9.98	13.61
308	Enfield	6.93	10.10	13.91
309	Haringey	6.77	10.23	14.10
310	Harrow	6.85	9.69	13.15
311	Havering	6.40	9.17	12.45
312	Hillingdon	6.81	9.85	13.40
313	Hounslow	7.00	10.15	13.86
314	Kingston upon Thames	7.10	10.09	13.74
315	Merton	7.08	10.29	13.99
316	Newham	6.74	9.62	13.22
317	Redbridge	6.49	9.30	12.62
318	Richmond upon Thames	7.14	10.08	13.65
319	Sutton	7.06	10.25	13.94
320	Waltham Forest	6.52	9.28	12.66
330	Birmingham	6.20	9.00	12.36
331	Coventry	5.93	8.59	11.72
332	Dudley	5.71	8.09	11.01
333	Sandwell	6.01	8.84	12.07
334	Solihull	5.77	8.26	11.23
335	Walsall	5.81	8.38	11.45
336	Wolverhampton	6.00	8.56	11.70
340	Knowsley	5.86	8.54	11.65
341	Liverpool	5.86	8.58	11.75
342	St. Helens	5.76	8.41	11.48
343	Sefton	5.71	7.95	10.82
344	Wirral	5.77	8.28	11.32
350	Bolton	5.85	8.38	11.42
351	Bury	5.71	8.14	11.06
352	Manchester	6.12	8.83	12.07
353	Oldham	5.92	8.43	11.50
354	Rochdale	5.85	8.39	11.43

355	Salford	5.94	8.50	11.58
356	Stockport	5.71	7.86	10.66
357	Tameside	5.91	8.34	11.36
358	Trafford	5.71	8.03	10.88
359	Wigan	5.83	8.20	11.15
370	Barnsley	5.71	8.01	10.89
371	Doncaster	5.71	8.20	11.17
372	Rotherham	5.71	8.15	11.12
373	Sheffield	5.80	8.26	11.29
380	Bradford	5.78	8.35	11.43
381	Calderdale	5.71	7.94	10.79
382	Kirklees	5.71	7.93	10.77
383	Leeds	5.82	8.44	11.50
384	Wakefield	5.71	8.19	11.16
390	Gateshead	5.71	7.94	10.79
391	Newcastle upon Tyne	5.84	8.25	11.26
392	North Tyneside	5.71	7.76	10.53
393	South Tyneside	5.71	8.07	10.98
394	Sunderland	5.71	8.11	11.04
800	Bath and North East Somerset	5.94	8.35	11.33
801	Bristol, City of	6.12	8.75	11.99
802	North Somerset	5.84	8.26	11.19
803	South Gloucestershire	5.89	8.36	11.31
805	Hartlepool	5.90	8.28	11.27
806	Middlesbrough	5.91	8.47	11.58
807	Redcar and Cleveland	5.75	8.06	10.95
808	Stockton-on-Tees	5.71	7.98	10.84
810	Kingston upon Hull, City of	5.71	8.23	11.22
811	East Riding of Yorkshire	5.71	7.62	10.31
812	North East Lincolnshire	5.71	8.11	11.06
813	North Lincolnshire	5.71	7.84	10.64
815	North Yorkshire	5.71	7.74	10.48
816	York	5.71	7.91	10.72
821	Luton	6.10	8.63	11.76
822	Bedford	6.04	8.48	11.52
823	Central Bedfordshire	5.78	8.11	10.98
825	Buckinghamshire	6.44	9.16	12.46
826	Milton Keynes	6.36	8.85	12.01
830	Derbyshire	5.71	7.75	10.51
831	Derby	5.94	8.43	11.51
838	Dorset	5.71	7.72	10.44
839	Bournemouth, Christchurch and Poole	5.84	8.36	11.34
840	County Durham	5.71	7.98	10.85
841	Darlington	5.71	8.09	11.02
845	East Sussex	5.97	8.56	11.63
846	Brighton and Hove	6.10	9.62	13.10
850	Hampshire	6.16	8.48	11.49
851	Portsmouth	6.40	9.36	12.76
852	Southampton	6.62	9.34	12.74
855	Leicestershire	5.71	7.53	10.18
856	Leicester	5.74	8.27	11.27
857	Rutland	5.71	7.23	9.76
860	Staffordshire	5.71	7.94	10.77

861	Stoke-on-Trent	5.90	8.35	11.38
865	Wiltshire	5.71	7.76	10.48
866	Swindon	5.87	8.33	11.32
867	Bracknell Forest	6.73	9.80	13.24
868	Windsor and Maidenhead	6.73	9.45	12.80
869	West Berkshire	6.49	9.06	12.30
870	Reading	6.86	10.02	13.76
871	Slough	6.95	10.08	13.76
872	Wokingham	6.53	9.27	12.54
873	Cambridgeshire	6.06	8.40	11.38
874	Peterborough	6.24	8.81	12.01
876	Halton	5.97	8.52	11.60
877	Warrington	5.76	8.05	10.94
878	Devon	5.71	7.68	10.39
879	Plymouth	5.87	8.37	11.39
880	Torbay	5.93	8.50	11.58
881	Essex	5.87	8.20	11.11
882	Southend-on-Sea	5.88	8.40	11.43
883	Thurrock	6.13	8.75	11.89
884	Herefordshire, County of	5.71	7.44	10.07
885	Worcestershire	5.71	7.71	10.45
886	Kent	5.99	8.33	11.31
887	Medway	5.79	8.20	11.15
888	Lancashire	5.71	7.83	10.63
889	Blackburn with Darwen	5.71	8.14	11.08
890	Blackpool	5.86	8.40	11.46
891	Nottinghamshire	5.71	7.86	10.66
892	Nottingham	5.94	8.62	11.78
893	Shropshire	5.71	7.55	10.23
894	Telford and Wrekin	5.71	8.03	10.92
895	Cheshire East	5.71	7.74	10.48
896	Cheshire West and Chester	5.71	7.97	10.81
908	Cornwall	5.71	7.72	10.46
916	Gloucestershire	5.71	7.94	10.75
919	Hertfordshire	6.25	8.99	12.19
921	Isle of Wight	5.86	8.22	11.15
925	Lincolnshire	5.71	7.81	10.58
926	Norfolk	5.71	7.94	10.78
929	Northumberland	5.71	7.72	10.47
931	Oxfordshire	6.00	8.38	11.35
933	Somerset	5.71	7.72	10.46
935	Suffolk	5.72	7.95	10.78
936	Surrey	7.08	10.01	13.62
937	Warwickshire	5.83	8.08	10.95
938	West Sussex	6.38	8.93	12.11
940	North Northamptonshire	5.71	8.00	10.86
941	West Northamptonshire	5.71	8.04	10.90
942	Cumberland	5.71	7.57	10.26
943	Westmorland and Furness	5.71	7.49	10.13

<b>ENGLAND</b>		<b>6.14</b>	<b>8.65</b>	<b>11.54</b>
<b>North West</b>		<b>5.81</b>	<b>8.24</b>	<b>11.02</b>

Of National	97.23%	98.50%	100.52%
Of NW	102.75%	103.40%	105.26%
Rank (of 151)	61	60	60